

3560 State Lands Commission

The three-member State Lands Commission consists of the Lieutenant Governor, the State Controller, and the Governor's Director of Finance. The Commission manages, as a trustee for the people of the state, California's sovereign public trust lands, which the state received upon admission into the Union in 1850. It also manages certain other lands subsequently conveyed to the state by the federal government. The Commission serves the people of California by providing stewardship of the lands, waterways, and resources entrusted to its care through economic development, protection, preservation, and restoration of those lands and resources. The Commission has generated over \$8 billion dollars to the General Fund since its inception in 1938.

Sovereign lands include the beds of all navigable waterways, including non-tidal rivers, streams and lakes, and tide and submerged lands within tidal rivers, sloughs, bays and the Pacific Ocean extending from the mean high tide line seaward to the three-mile offshore limit. Other lands acquired from the United States include swamp and overflow lands and state school lands. Nearly all of the millions of acres of swamp and overflowed lands were conveyed into private ownership in the 19th Century. Likewise, of the five and one-half million acres of school lands, all but 487,000 acres were also conveyed to private parties. The lands and reserved mineral interests remaining under the Commission's jurisdiction total more than four and one-half million acres.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 Mineral Resources Management	57.0	64.3	67.3	\$8,601	\$10,590	\$11,318
20 Land Management	46.4	52.3	53.3	11,504	9,099	9,772
30.01 Executive and Administration	21.9	24.7	25.7	2,963	3,337	3,523
30.02 Distributed Administration	-	-	-	-2,963	-3,337	-3,523
40 Marine Facilities Division	73.3	82.7	82.7	9,243	11,168	11,321
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	198.6	224.0	229.0	\$29,348	\$30,857	\$32,411
FUNDING				2011-12*	2012-13*	2013-14*
0001 General Fund				\$9,138	\$9,502	\$10,405
0212 Marine Invasive Species Control Fund				2,817	3,273	3,260
0320 Oil Spill Prevention and Administration Fund				10,426	11,871	12,104
0347 School Land Bank Fund				212	966	1,004
0942 Special Deposit Fund				1,251	-	-
0943 Land Bank Fund				1,620	466	474
0995 Reimbursements				3,884	4,779	5,164
TOTALS, EXPENDITURES, ALL FUNDS				\$29,348	\$30,857	\$32,411

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Resources Code, Divisions 6, 7.7, and 7.8; Government Code, Title 2, Division 1; Statutes of 1956 (1st Extraordinary Session); Chapter 138, Statutes of 1964 (1st Extraordinary Session); Chapter 941, Statutes of 1991; Chapter 1213, Statutes of 1983; Chapter 879, Statutes of 1984; Chapter 1248, Statutes of 1990; Chapter 849, Statutes of 1999.

PROGRAM AUTHORITY

10-Mineral Resources Management:

Division 6, Public Resources Code; Chapter 29, Statutes of 1956 (1st Extra Session); Chapter 138, Statutes of 1964 (1st Extraordinary Session); Chapter 941, Statutes of 1991.

20-Land Management:

Division 6 and 7.7 Public Resources Code, Chapter 1213, Statutes of 1983; Chapter 879, Statutes of 1984.

40-Marine Facilities Division:

Division 1 of Title 2, Government Code; Division 7.8, Public Resources Code; Chapter 1248, Statutes of 1990; Chapter 849, Statutes of 1999.

DETAILED BUDGET ADJUSTMENTS

* Dollars in thousands, except in Salary Range.

3560 State Lands Commission - Continued

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Selby Slag Site Remediation	\$-	\$-	-	\$396	\$-	-
• Collect Revenue for Private Piers on State Property	-	-	-	184	-	2.0
• Oil and Gas Review and Oversight	-	-	-	-	234	3.0
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$580	\$234	5.0
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	-\$272	-\$562	-	\$51	\$104	-
• Retirement Rate Adjustment	113	233	-	113	233	-
• Miscellaneous Adjustments	-	-	-	-	-251	-
Totals, Other Workload Budget Adjustments	-\$159	-\$329	-	\$164	\$86	-
Totals, Workload Budget Adjustments	-\$159	-\$329	-	\$744	\$320	5.0
Totals, Budget Adjustments	-\$159	-\$329	-	\$744	\$320	5.0

PROGRAM DESCRIPTIONS

10 - MINERAL RESOURCES MANAGEMENT

The State Lands Commission oversees efficient development of mineral resources that are located on state lands. The Commission also monitors the development and operation of the Long Beach tidelands oil field. The objectives of the Mineral Resources Management Program are to manage the orderly extraction of oil, gas, geothermal resources and other minerals; maximize the revenue generated consistent with the best interests of the state, and ensure that public safety and environmental protection are maintained at the highest possible standards in the development of these resources.

20 - LAND MANAGEMENT

The State Lands Commission manages all state sovereign lands to ensure use of the lands is consistent with the public trust doctrine and prudent land use practices. The Commission issues leases and permits for the use of public lands based upon environmental, health, safety and public benefit considerations. The program also manages all state school lands to ensure the maximum economic return to the State Teachers' Retirement System.

30 - EXECUTIVE AND ADMINISTRATION

The Executive and Administration program provides management, policy direction and administrative support to the line programs of the Commission.

40 - MARINE FACILITIES DIVISION

The State Lands Commission adopts rules, regulations, and guidelines for marine oil terminals within California providing for the best achievable protection of the public health and safety and the environment. The Commission's Marine Facilities Management Program inspects all marine facilities and reviews and approves all marine oil terminal Operations Manuals. The Program also enforces Chapter 31F of the California Building Code to ensure that marine oil terminals are fit for purpose. In addition, the Marine Facilities Management Program implements the state's Marine Invasive Species Program to prevent the introduction of non-indigenous species into California waters through ship transmitted vectors. The program conducts scientific research, the development of rules and regulations and the physical inspection of oceangoing vessels.

DETAILED EXPENDITURES BY PROGRAM

		2011-12*	2012-13*	2013-14*
PROGRAM REQUIREMENTS				
10	MINERAL RESOURCES MANAGEMENT			
	State Operations:			
0001	General Fund	\$2,494	\$3,769	\$4,097
0320	Oil Spill Prevention and Administration Fund	4,000	3,976	4,043
0347	School Land Bank Fund	212	438	458
0995	Reimbursements	1,895	2,407	2,720
	Totals, State Operations	\$8,601	\$10,590	\$11,318
ELEMENT REQUIREMENTS				

* Dollars in thousands, except in Salary Range.

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		2011-12*	2012-13*	2013-14*
10.10 Mineral Resources Management - State Leases		\$7,837	\$9,183	\$9,864
State Operations:				
0001 General Fund		1,830	2,462	2,743
0320 Oil Spill Prevention and Administration Fund		4,000	3,976	4,043
0347 School Land Bank Fund		212	438	458
0995 Reimbursements		1,795	2,307	2,620
10.20 Mineral Resources Management - Long Beach		\$764	\$1,407	\$1,454
State Operations:				
0001 General Fund		664	1,307	1,354
0995 Reimbursements		100	100	100
PROGRAM REQUIREMENTS				
20 LAND MANAGEMENT				
State Operations:				
0001 General Fund		\$6,644	\$5,733	\$6,308
0347 School Land Bank Fund		-	528	546
0942 Special Deposit Fund		1,251	-	-
0943 Land Bank Fund		1,620	466	474
0995 Reimbursements		1,989	2,372	2,444
Totals, State Operations		\$11,504	\$9,099	\$9,772
ELEMENT REQUIREMENTS				
20.10 Ownership Determination		\$2,429	\$2,223	\$2,293
State Operations:				
0001 General Fund		2,377	2,223	2,293
0995 Reimbursements		52	-	-
20.20 Land Management		\$9,075	\$6,876	\$7,479
State Operations:				
0001 General Fund		4,267	3,510	4,015
0347 School Land Bank Fund		-	528	546
0942 Special Deposit Fund		1,251	-	-
0943 Land Bank Fund		1,620	466	474
0995 Reimbursements		1,937	2,372	2,444
PROGRAM REQUIREMENTS				
30 ADMINISTRATION				
ELEMENT REQUIREMENTS				
30.01 Executive and Administration		\$2,963	\$3,337	\$3,523
30.02 Distributed Administration		-2,963	-3,337	-3,523
Totals, State Operations		\$-	\$-	\$-
PROGRAM REQUIREMENTS				
40 MARINE FACILITIES DIVISION				
State Operations:				
0212 Marine Invasive Species Control Fund		\$2,817	\$3,273	\$3,260
0320 Oil Spill Prevention and Administration Fund		6,426	7,895	8,061
Totals, State Operations		\$9,243	\$11,168	\$11,321
TOTALS, EXPENDITURES				
State Operations		29,348	30,857	32,411
Totals, Expenditures		\$29,348	\$30,857	\$32,411

* Dollars in thousands, except in Salary Range.

3560 State Lands Commission - Continued

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	198.6	224.0	224.0	\$14,811	\$16,121	\$17,112
Total Adjustments	-	-	5.0	-	-	254
Net Totals, Salaries and Wages	198.6	224.0	229.0	\$14,811	\$16,121	\$17,366
Staff Benefits	-	-	-	5,157	6,601	6,890
Totals, Personal Services	198.6	224.0	229.0	\$19,968	\$22,722	\$24,256
OPERATING EXPENSES AND EQUIPMENT				\$9,380	\$8,135	\$8,155
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$29,348	\$30,857	\$32,411

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,902	\$9,661	\$10,405
Allocation for employee compensation	25	29	-
Adjustment per Section 3.60	-26	113	-
Adjustment per Section 3.90	-143	-301	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-6	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-268	-	-
Totals Available	\$9,484	\$9,502	\$10,405
Unexpended balance, estimated savings	-346	-	-
TOTALS, EXPENDITURES	\$9,138	\$9,502	\$10,405
0212 Marine Invasive Species Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,239	\$3,320	\$3,260
Allocation for employee compensation	9	8	-
Adjustment per Section 3.60	-7	32	-
Adjustment per Section 3.90	-48	-87	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-3	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-16	-	-
Totals Available	\$3,174	\$3,273	\$3,260
Unexpended balance, estimated savings	-357	-	-
TOTALS, EXPENDITURES	\$2,817	\$3,273	\$3,260
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,533	\$12,055	\$12,104
Allocation for employee compensation	30	34	-
Adjustment per Section 3.60	-38	131	-
Adjustment per Section 3.90	-170	-349	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-8	-	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-81	-	-
Totals Available	\$11,266	\$11,871	\$12,104
Unexpended balance, estimated savings	-840	-	-

* Dollars in thousands, except in Salary Range.

3560 State Lands Commission - Continued

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$10,426	\$11,871	\$12,104
0347 School Land Bank Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$293	\$983	\$1,004
Allocation for employee compensation	1	3	-
Adjustment per Section 3.60	-	12	-
Adjustment per Section 3.90	-4	-32	-
Totals Available	\$290	\$966	\$1,004
Unexpended balance, estimated savings	-78	-	-
TOTALS, EXPENDITURES	\$212	\$966	\$1,004
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code section 16370	\$1,251	\$-	\$-
TOTALS, EXPENDITURES	\$1,251	\$-	\$-
0943 Land Bank Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$457	\$474	\$474
Allocation for employee compensation	1	1	-
Adjustment per Section 3.60	-	5	-
Adjustment per Section 3.90	-6	-14	-
Public Resources Code section 8610	1,168	-	-
TOTALS, EXPENDITURES	\$1,620	\$466	\$474
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$3,884	\$4,779	\$5,164
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$29,348	\$30,857	\$32,411

FUND CONDITION STATEMENTS

	2011-12*	2012-13*	2013-14*
0212 Marine Invasive Species Control Fund ^s			
BEGINNING BALANCE	\$2,170	\$3,268	\$3,104
Prior year adjustments	980	-	-
Adjusted Beginning Balance	\$3,150	\$3,268	\$3,104
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	4,364	4,590	4,590
Total Revenues, Transfers, and Other Adjustments	\$4,364	\$4,590	\$4,590
Total Resources	\$7,514	\$7,858	\$7,694
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	8	10	-
3560 State Lands Commission (State Operations)	2,817	3,273	3,260
3600 Department of Fish and Wildlife (State Operations)	1,335	1,347	1,363
3940 State Water Resources Control Board (State Operations)	75	98	100
8880 Financial Information System for California (State Operations)	11	26	22
Total Expenditures and Expenditure Adjustments	\$4,246	\$4,754	\$4,745
FUND BALANCE	\$3,268	\$3,104	\$2,949
Reserve for economic uncertainties	3,268	3,104	2,949

0347 School Land Bank Fund ^s

* Dollars in thousands, except in Salary Range.

3560 State Lands Commission - Continued

	2011-12*	2012-13*	2013-14*
BEGINNING BALANCE	\$1,888	\$1,725	\$8,768
Prior year adjustments	42	-	-
Adjusted Beginning Balance	\$1,930	\$1,725	\$8,768
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	7	10	10
160600 Sale of State's Public Lands	-	8,004	-
Total Revenues, Transfers, and Other Adjustments	\$7	\$8,014	\$10
Total Resources	\$1,937	\$9,739	\$8,778
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3560 State Lands Commission (State Operations)	212	966	1,004
8880 Financial Information System for California (State Operations)	-	5	5
Total Expenditures and Expenditure Adjustments	\$212	\$971	\$1,009
FUND BALANCE	\$1,725	\$8,768	\$7,769
Reserve for economic uncertainties	1,725	8,768	7,769

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
Totals, Authorized Positions	198.6	224.0	224.0	\$14,811	\$16,121	\$17,112
Workload and Administrative Adjustments:				Salary Range		
Petroleum Reservoir Engr	-	-	1.0	9,891-12,015	-	67
Petroleum Production Engr	-	-	1.0	9,344-11,357	-	64
Public Land Mgt Spec III	-	-	1.0	4,619-5,616	-	64
Accountant I	-	-	1.0	2,870-3,488	-	40
Office Techn - Typing	-	-	1.0	2,686-3,264	-	19
Totals, Workload & Admin Adjustments	-	-	5.0	\$-	\$-	\$254
Total Adjustments	-	-	5.0	\$-	\$-	\$254
TOTALS, SALARIES AND WAGES	198.6	224.0	229.0	\$14,811	\$16,121	\$17,366

* Dollars in thousands, except in Salary Range.